



## Annual Work Plan

Turkmenistan - Ashgabad

**Project:** 00092855  
**Project Title:** Supporting climate resilient livelihoods in agriculture

**Report Date:** 17/6/2016

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097376 Sust Resilient Livelihoods	Climate related socio-econom	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	15,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	11,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	30,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	11,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	10,000.00
	Mainstreaming adaptation	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	5,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	5,000.00
	Project management	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	3,500.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,400.00
				TUK-Ministry of Environment	04000	UNDP	72500	Supplies	500.00
				TUK-Ministry of Environment	04000	UNDP	71400	Contractual Services - Individ	4,000.00
				TUK-Ministry of Environment	04000	UNDP	71600	Travel	1,000.00
				TUK-Ministry of Environment	04000	UNDP	72200	Equipment and Furniture	2,000.00
				TUK-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	500.00
				TUK-Ministry of Environment	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	3,600.00
				TUK-Ministry of Environment	62180	GEFTrustee	74500	Miscellaneous Expenses	6,440.00
				TUK-Ministry of Environment	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	9,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	72400	Communic & Audio Visual Equip	8,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	1,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	3,560.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
<b>TOTAL</b>									<b>210,000.00</b>
<b>GRAND TOTAL</b>									<b>210,000.00</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00097376 Sust Resilient Livelihoods	Climate related socio-econom	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	72600	Grants	250,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	8,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	28,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	25,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	20,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	32,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	43,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	5,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	30,000.00	
		Mainstreaming adaptation	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	12,000.00
	TUK-Ministry of Environment				62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	72200	Equipment and Furniture	9,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71300	Local Consultants	10,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71200	International Consultants	22,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71400	Contractual Services - Individ	20,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	75700	Training, Workshops and Confer	36,000.00	
		Project management	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	9,000.00
	TUK-Ministry of Environment				04000	UNDP	71400	Contractual Services - Individ	9,000.00	
	TUK-Ministry of Environment				04000	UNDP	72200	Equipment and Furniture	2,500.00	
	TUK-Ministry of Environment				04000	UNDP	71600	Travel	3,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71400	Contractual Services - Individ	6,100.00	
	TUK-Ministry of Environment				04000	UNDP	74500	Miscellaneous Expenses	1,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	74500	Miscellaneous Expenses	12,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00	
	TUK-Ministry of Environment				04000	UNDP	72400	Communic & Audio Visual Equip	2,500.00	
	TUK-Ministry of Environment				04000	UNDP	72500	Supplies	2,000.00	
				TUK-Ministry of Environment	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00	
		Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	7,560.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	5,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	12,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72400	Communic & Audio Visual Equip	17,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	23,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	33,440.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	12,000.00
<b>TOTAL</b>								<b>739,100.00</b>	
<b>GRAND TOTAL</b>								<b>739,100.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00097376 Sust Resilient Livelihoods	Climate related socio-econom	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	35,785.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	24,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	20,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	5,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	45,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	30,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	30,000.00	
					TUK-Ministry of Environment	62180	GEFTrustee	72600	Grants	250,000.00
		Mainstreaming adaptation	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	42,000.00
	TUK-Ministry of Environment				62180	GEFTrustee	72200	Equipment and Furniture	8,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71200	International Consultants	14,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71600	Travel	12,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71400	Contractual Services - Individ	20,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71300	Local Consultants	10,000.00	
		Project management	1/5/2016	1/5/2021	TUK-Ministry of Environment	04000	UNDP	72400	Communic & Audio Visual Equip	2,500.00
	TUK-Ministry of Environment				04000	UNDP	71600	Travel	3,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	74500	Miscellaneous Expenses	12,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71600	Travel	9,000.00	
	TUK-Ministry of Environment				04000	UNDP	71400	Contractual Services - Individ	9,000.00	
	TUK-Ministry of Environment				04000	UNDP	72200	Equipment and Furniture	2,000.00	
	TUK-Ministry of Environment				04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00	
	TUK-Ministry of Environment				04000	UNDP	72500	Supplies	1,500.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71400	Contractual Services - Individ	7,100.00	
	TUK-Ministry of Environment				62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00	
					TUK-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
		Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	35,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	20,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	6,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	12,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72400	Communic & Audio Visual Equip	20,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	7,560.00
<b>TOTAL</b>								<b>749,445.00</b>	
<b>GRAND TOTAL</b>								<b>749,445.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097376 Sust Resilient Livelihoods	Climate related socio-econom	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	22,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	25,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	53,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	22,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72600	Grants	150,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	5,000.00
	TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	21,000.00			
	Mainstreaming adaptation	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	12,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	22,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	8,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	38,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
	Project management	1/5/2016	1/5/2021	TUK-Ministry of Environment	04000	UNDP	72400	Communic & Audio Visual Equip	2,000.00
				TUK-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				TUK-Ministry of Environment	04000	UNDP	72500	Supplies	1,500.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	7,100.00
				TUK-Ministry of Environment	04000	UNDP	72200	Equipment and Furniture	2,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	7,525.00
				TUK-Ministry of Environment	04000	UNDP	71400	Contractual Services - Individ	9,000.00
				TUK-Ministry of Environment	04000	UNDP	71600	Travel	3,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74500	Miscellaneous Expenses	10,000.00
				TUK-Ministry of Environment	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	6,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	30,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72400	Communic & Audio Visual Equip	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	18,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	12,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	6,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	7,560.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
<b>TOTAL</b>								<b>609,685.00</b>	
<b>GRAND TOTAL</b>								<b>609,685.00</b>	





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**Project:** 00092855  
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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00097376 Sust Resilient Livelihoods	Climate related socio-econom	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	17,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	22,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	4,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	35,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	20,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	18,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	72600	Grants	125,000.00	
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	18,000.00	
		Mainstreaming adaptation	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	20,000.00
	TUK-Ministry of Environment				62180	GEFTrustee	72200	Equipment and Furniture	7,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	75700	Training, Workshops and Confer	30,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71200	International Consultants	10,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71300	Local Consultants	6,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	71600	Travel	9,000.00	
		Project management	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	5,100.00
	TUK-Ministry of Environment				62180	GEFTrustee	71600	Travel	6,000.00	
	TUK-Ministry of Environment				04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00	
	TUK-Ministry of Environment				04000	UNDP	72500	Supplies	1,500.00	
	TUK-Ministry of Environment				04000	UNDP	71400	Contractual Services - Individ	8,000.00	
	TUK-Ministry of Environment				04000	UNDP	71600	Travel	2,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00	
	TUK-Ministry of Environment				04000	UNDP	74500	Miscellaneous Expenses	1,000.00	
	TUK-Ministry of Environment				62180	GEFTrustee	74500	Miscellaneous Expenses	11,000.00	
	TUK-Ministry of Environment				04000	UNDP	72400	Communic & Audio Visual Equip	2,000.00	
				TUK-Ministry of Environment	04000	UNDP	72200	Equipment and Furniture	2,500.00	
		Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	18,000.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	4,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	12,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	7,560.00
				TUK-Ministry of Environment	62180	GEFTrustee	72200	Equipment and Furniture	8,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	25,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
<b>TOTAL</b>									<b>494,660.00</b>
<b>GRAND TOTAL</b>									<b>494,660.00</b>



## Annual Work Plan

Turkmenistan - Ashgabad

**Project:** 00092855  
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**Year:** 2021

**Report Date:** 17/6/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097376 Sust Resilient Livelihoods	Climate related socio-econom	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	72600	Grants	125,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	11,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	15,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	30,000.00
	Mainstreaming adaptation	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	5,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	5,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	6,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	4,000.00
	Project management	1/5/2016	1/5/2021	TUK-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	500.00
				TUK-Ministry of Environment	04000	UNDP	72400	Communic & Audio Visual Equip	1,500.00
				TUK-Ministry of Environment	04000	UNDP	72500	Supplies	1,000.00
				TUK-Ministry of Environment	04000	UNDP	71600	Travel	1,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	74500	Miscellaneous Expenses	6,440.00
				TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	3,500.00
				TUK-Ministry of Environment	04000	UNDP	71400	Contractual Services - Individ	5,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	1,500.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,017.00
				TUK-Ministry of Environment	04000	UNDP	72200	Equipment and Furniture	2,500.00
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	71600	Travel	3,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	72100	Contractual Services-Companies	11,500.00
				TUK-Ministry of Environment	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71200	International Consultants	25,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71300	Local Consultants	15,000.00



## Annual Work Plan

Turkmenistan - Ashgabad

**Project:** 00092855

**Report Date:** 17/6/2016

**Project Title:** Supporting climate resilient livelihoods in agriculture

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengthening capacities	1/5/2016	1/5/2021	TUK-Ministry of Environment	62180	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				TUK-Ministry of Environment	62180	GEFTrustee	71400	Contractual Services - Individ	4,000.00
<b>TOTAL</b>									<b>343,457.00</b>
<b>GRAND TOTAL</b>									<b>343,457.00</b>